

**Fiscal Year
2025-2026 Budget**

**RICHLAND COUNTY
RECREATION
COMMISSION**

PASSION • PURPOSE • PARKS

**BUDGET APPROVED
MONDAY, JUNE 30, 2025**

**BY RICHLAND COUNTY RECREATION
BOARD OF COMMISSIONERS**

RICHLAND COUNTY RECREATION COMMISSION

PASSION • PURPOSE • PARKS

7473 PARKLANE ROAD
COLUMBIA, SC 29223

PHONE: 803.741.RCRC (7272)

FAX: 803.741.2028

EMAIL: Info@rcrc.state.sc.us

www.richlandcountyrecreation.com

PASSION

Enriching lives and connecting communities
through diverse recreation opportunities.

PURPOSE

To provide evidence-based recreational
programming, safe and accessible facilities, and
customer service excellence.

PARKS

Parks connect citizens and communities.

RICHLAND COUNTY RECREATION COMMISSION GENERAL AGENCY OPERATING FUNDS

RICHLAND COUNTY RECREATION COMMISSION BOARD OF COMMISSIONERS

Robert Lapin, Chair

Hamilton Jacobs, Vice Chair

Donzetta Lindsay, Secretary

Alphonzo Anderson

D'Andrea Otten-Brown

Timothy Christensen

James Mobley

LETTER FROM THE EXECUTIVE DIRECTOR

We are pleased to present our Annual Operating Budget for Fiscal Year 2025 ("The Budget") of the Richland County Recreation Commission. Our recommendations reflect the priorities set by our Executive Leadership team, including our Executive Director and Deputy Directors, and are based on a thorough review of our current financial status, revenue trends, and economic data. The budget demonstrates our commitment to provide evidence based recreational programming, safe and accessible facilities, and customer service excellence.

The budget includes:

- Ongoing upgrades and repairs to our facilities to improve accessibility and functionality
- Increased opportunities for programming focused on health and wellness, social equity, and conservation
- Adequate staffing to effectively serve the citizens of Richland County

ABOUT THE BUDGET PROCESS

The Fiscal Year 2025 Budget process was refined through an update of the Commission's budget structure which has been presented monthly at our Board meetings by our Deputy Director of Finance. Richland County Recreation Commission maintains a transparent budget process to ensure the proper allocation of funds.

Internally, the process begins with the distribution of budget templates to each division for review and discussion. In addition, budget presentations are given to Commission personnel by the Finance Department. The budget presentations provide Commission staff with key information about the elements of budgeting and the budget process and assist each division in developing budget recommendations for the coming year.

After review, each division submits their budget recommendations to senior management and direction is provided to staff for any changes that need to be made or reviewed. When all revisions and reviews are complete, the budget is presented to the Board of Commissioners for consideration. The proposed budget is then submitted to the Richland County Council for review and approval.

The Commission's budget goes through three budget ordinance readings at scheduled Richland County Council meetings. A public hearing is also held where Richland County citizens are invited to make comments for or against the ordinance. Once the budget is approved, final budget books are printed and distributed to senior management and published to the Commission's website. The new budget takes effect July 1st of each year.

Throughout this meticulous process, our team keeps our mission in mind: we are committed to enriching lives and connecting communities through diverse recreation opportunities.

The Richland County Recreation Commission would like to thank Richland County Council for their consideration of our presentations, and approval of the Fiscal Year 2025-2026 Budget.

Taurus Lewis

Executive Director

Richland County Recreation Commission

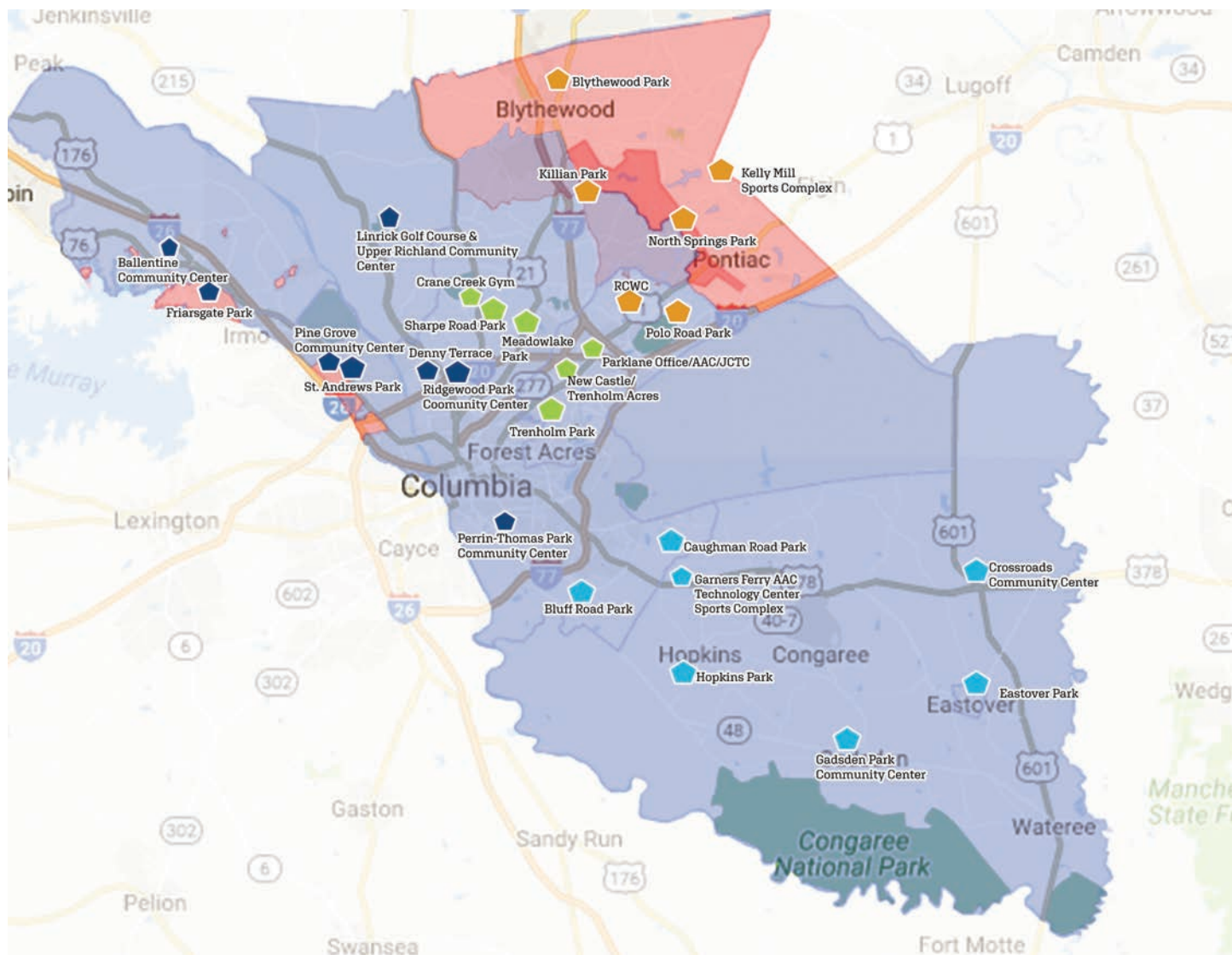
2025-26 APPROVED BUDGET

Revenue	FY 2024-2025 Approved Budget	FY 2025-2026 Approved Budget
Administrative Revenue		
Property tax revenue	\$ 19,743,400	\$ 18,812,400
Other Administrative	471,500	968,000
Balance Carryforward	-	1,000,000
Total administrative revenue	20,214,900	20,780,400
Program Revenue		
Rental	450,000	540,000
Recreation	746,660	1,296,370
Athletic	397,651	476,544
Special Event	54,000	6,000
Other	36,500	38,000
Total program revenue	1,684,811	2,356,914
Total Revenues	21,899,711	23,137,314

Expenditures

Payroll and Benefits		
Full-time salaries	\$ 7,499,169	\$ 7,399,041
Part-time salaries	1,175,959	1,421,911
Pension, benefits and taxes	5,094,141	5,220,157
Total Payroll and Benefits	13,769,269	14,041,109
Operation and Maintenance		
Operating expenses	1,934,073	2,517,948
Repairs and maintenance expenses	116,500	-
Supplies expenses	657,000	730,600
Fleet expenses	578,000	536,667
Professional expenses	250,000	312,000
Information technology expenses	577,500	545,600
Other Administrative	376,824	666,564
Total Operation and Maintenance	4,489,897	5,309,379
Program and Marketing		
Program expenses	719,083	898,908
Marketing expenses	62,500	126,000
Total Program and Marketing	781,583	1,024,908
Capital		
Capital improvement	2,499,162	2,288,368
Capital outlay	359,800	473,550
Total Capital	2,858,962	2,761,918
Total Expenses	\$ 21,899,711	\$ 23,137,314
Change in Fund Balance	\$ -	\$ (0)

LOCATIONS AND AMENITIES



1. **Administrative Office**
7473 Parklane Road, Columbia, SC 29223
(803) 741-7272
2. **Adult Activity Center**
7494 Parklane Road, Columbia, SC 29223
(803) 462-9995
3. **Anna Boyd Neighborhood Park**
633 Anders Street, Columbia, SC 29203
4. **Ballentine Community Center**
1009 Bickley Road, Irmo, SC 29063
(803) 781-2031
5. **Bluff Road Park**
148 Carswell Road, Columbia, SC, 29209
(803) 776-8698
6. **Blythewood Park**
126 Boney Road, Blythewood, SC 29016
(803) 691-9786
7. **Caughman Road Park**
2733 Trotter Road, Hopkins, SC 29061
(803) 783-0400
8. **Caughman Tennis Center**
2733 Trotter Road, Hopkins, SC 29061
Currently Out of Use
9. **Crane Creek Gymnasium**
7405-B Fairfield Road, Columbia, SC 29203
(803) 754-1662
10. **Crane Forest Neighborhood Park**
1220 Peachwood Drive, Columbia, SC 29203
11. **Crossroads Park Community Center**
2750 McCords Ferry Road, Eastover, SC 29044
(803) 353-3266
12. **Denny Terrace Gymnasium**
6429 Bishop Avenue, Columbia, SC 29203
(803) 754-5290

13. **Eastover Park**
1031 Main Street, Eastover, SC 29044
(803) 353-7137
14. **Eastover Park Pool**
1031 Main Street, Eastover, SC 29044
(803) 353-3175
15. **Friarsgate Park**
1712 Chadford Road, Irmo, SC 29063
(803) 732-3220
16. **Gadsden Park Community Center**
1660 S. Goodwin Circle, Gadsden, SC 29052
(803) 353-3677
17. **Garners Ferry Adult Activity Center**
8620 Garners Ferry Road, Hopkins, SC 29209
(803) 647-1324
18. **Garners Ferry Technology Center**
8614 Garners Ferry Road, Hopkins, SC 29209
(803) 695-5077
19. **Garners Ferry Sports Complex**
8620 Garners Ferry Road, Hopkins, SC 29209
20. **Hopkins Park Adult Activity Center**
144 Hopkins Park Road, Hopkins, SC 29061
(803) 776-2778
21. **Hopkins Park**
150 Hopkins Park Road, Hopkins, SC 29061
(803) 783-9374
22. **Hopkins Park Pool**
150 Hopkins Park Road, Hopkins, SC 29061
(839) 250-3305
23. **James E. Clyburn Technology Center**
7492 Parklane Road, Columbia, SC 29223
(803) 462-0064
25. **Kelly Mill Sports Complex**
171 Bombing Range Road, Elgin, SC 29045
27. **Killian Park**
1424 Marthan Road, Blythewood, SC 29016
(803) 754-7980
28. **LinRick Golf Course**
356 Campground Road, Columbia SC 29203
(803) 754-6331
29. **Meadowlake Park**
600 Beckman Road, Columbia, SC 29203
(803) 754-4463
30. **New Castle/Trenholm Acres Community Center**
5819 Shakespeare Road, Columbia SC 29223
(803) 735-7033
31. **North Springs Park**
1320 Clemson Road, Columbia, SC 29229
(803) 736-6070
32. **North Springs Park Community Center**
1320 Clemson Road, Columbia, SC 29229
(803) 788-3193
33. **Olympia Neighborhood Park**
1050 Olympia Avenue, Columbia, SC 29201
34. **Perrin-Thomas Park Community Center**
1010 Andrews Road, Columbia, SC 29201
(803) 400-1206
35. **Pine Grove Community Center**
937 Piney Woods Road, Columbia, SC 29210
(803) 213-1296
36. **Polo Road Park**
800 Polo Road, Columbia, SC 29223
(803) 736-1657
37. **Richland County Tennis Center**
7500 Parklane Road, Columbia, SC 29223
(803) 788-3001
37. **Richland County Wellness Center**
306 Flora Drive, Columbia, SC 29223
(803) 787-2023
38. **Ridgewood Park Community Center**
805 Crest Street, Columbia, SC 29203
(803) 735-8132
39. **Serenity Neighborhood Park**
403 Riley Street, Columbia, SC 29203
40. **Sharpe Road Neighborhood Park**
501 Sharpe Road, Columbia, SC 29203
41. **St. Andrews Park**
920 Beatty Road, Columbia, SC 29210
(803) 772-6598
42. **St. Andrews Park Pool**
920 Beatty Road, Columbia, SC 29210
(803) 551-2225
43. **Starlite Neighborhood Park**
4300 Laclair Drive, Columbia, SC 29209
44. **Summerhill Neighborhood Park**
210 Durango Avenue, Columbia, SC 29203
45. **Trenholm Park**
3900 Covenant Road, Columbia, SC 29204
(803) 787-0216
46. **Trenholm Park Pool**
3900 Covenant Road, Columbia, SC 29204
(803) 782-1976
47. **Upper Richland Community Center**
280 Campground Road, Columbia, SC 29203
(803) 754-9778

